



School District of Webster ♦ P.O. Box 9 ♦ Webster, WI 54893
www.webster.k12.wi.us

BUDGET/PERSONNEL COMMITTEE MEETING

Monday, August 10, 2026

2:00 pm

Administration Office
26428 Lakeland Avenue South
Webster, WI 54893

AGENDA

1. Call Meeting to Order
2. 2026-2027 Budget Update
3. Short-Term Borrowing Update
4. Baird Referendum Finance Scenarios
5. 2026-2027 Debt Defeasance Discussion
6. Review of District Memberships
 - a. WASB (Wisconsin Association of School Boards) Legal Services
 - b. WiRSA (Wisconsin Rural School Alliance)
 - c. AEF (Association for Equity in Funding)
7. Closed Session
Pursuant to Wisconsin Statutes 19.85 (1)(c)(e) the Board of Education may move into Closed Session for the purpose of:
 - a. Review of Staff Exit Questionnaires
 - b. 2026-2027 Administration Contracts
 - c. 2026-2027 Staffing Update
 - d. New Contract(s)
 - I. Cub Club Coordinator
 - II. MHS Support Room Instructional Assistant
 - III. Varsity Hockey Coach
 - IV. Fall Volunteer Coaching Contracts
8. Return to Open Session
9. Adjourn

It is possible that a quorum of the full Board of Education for the Webster School District will be in attendance.

The decision-making process and voting on committee business will be restricted to those Board members who have been formally appointed to this committee. No Board of Education business will take place.

Board of Directors

Chaz Heinz, President
Terry Larsen, Vice President
Pamela Peterson, Treasurer
Kim Johnson, Clerk
Katie Smith
Galina Werdier
Jerry Metcalf

Joshua Hetfeld

District Administrator
715-866-4391
jhetfeld@webster.k12.wi.us

Pete Schroeder

9-12 Principal
715-866-4281
pschroeder@webster.k12.wi.us

Ron Stelson

5-8 Principal
715-866-4282
rstelson@webster.k12.wi.us

Ashley Nagel

PK-4 Principal
715-866-8210
anagel@webster.k12.wi.us